

**NICOLET AREA TECHNICAL COLLEGE
DISTRICT BOARD**

**Minutes of the Public Hearing on the Budget
June 17, 2019**

CALL TO ORDER

Board Chair Zimmerman called the public hearing to order at 4:02 pm in the Red Oak Center Fireside Room on the Nicolet College Campus in Rhinelander, Wisconsin.

ROLL CALL

Board members present: Bob Egan, Bob Martini, Sharon Nielsen, Linda Skallerud, and Ron Zimmerman

Board members absent: David Solin

Also present: Sandy Bishop, Kate Ferrel, Dan Groleau, Chuck Komp, Susan Komp, Richard Nelson, Terry Rutlin, John Van De Loo, Lisa Young, and Ryan Zietlow

Recorder: Anne Wiedmaier

Notice of the meeting was provided to the media and posted.

APPROVAL OF AGENDA

MARTINI MADE A MOTION, SECONDED BY EGAN, TO APPROVE THE AGENDA AS PRESENTED. MOTION CARRIED UNANIMOUSLY ON A VOICE VOTE.

1. Presentation of Proposed Budget. John Van De Loo, Chief Financial Officer provided an overview of the proposed budget with the Board. Van De Loo stated the proposed budgeted expenditures are \$33,732,635 and the total tax levy for the upcoming fiscal year will be \$6,788,325. The proposed tax on a \$100,000 home is \$38.63. Van De Loo expressed his gratitude to Nicolet staff for their input on the budget. Questions from the Board were addressed by Van De Loo.
2. Public Discussion. Board Chair Zimmerman invited discussion from the public. There was none.
3. Board Discussion. Board Chair Zimmerman invited discussion from the Board. There was none. Chair Zimmerman thanked staff for their work on the budget book.

ADJOURNMENT

MARTINI MADE A MOTION, SECONDED BY NIELSEN TO ADJOURN THE PUBLIC HEARING. MOTION CARRIED UNANIMOUSLY ON A VOICE VOTE.

Approved 7/8/19