

PUBLIC HEARING ON THE PROPOSED 2018-2019 BUDGET  
NICOLET AREA TECHNICAL COLLEGE DISTRICT  
Monday, June 18, 2018

Nicolet Area Technical College  
Red Oak Center, Fireside - Room 102  
Rhinelander, Wisconsin  
4:30 pm – Public Hearing

***Mission:** In service to the people of Northern Wisconsin, we deliver superior community college education that transforms lives, enriches communities, fosters economic development, and expands employment opportunities.*

**Nicolet 2020 Strategic Vision:**

- *Mission and Integrity*
- *Preparing for the Future*
- *Student Learning, Effective Teaching and Student Success*
- *Acquisition, Discovery and the Application of Knowledge and Skills in the 21<sup>st</sup> Century*
- *Engagement, Service and Public Trust*

**2015-2020 Institutional Goals:**

- *Increase enrollment through targeted opportunities*
- *Develop a college-wide retention plan*
- *Be the higher education provider of choice in the District*
- *Evaluate new program opportunities*
- *Create an ideal campus culture*
- *Be indispensable to our community*

CALL TO ORDER

ROLL CALL

APPROVAL OF AGENDA

1. Presentation of Proposed Budget
2. Public Discussion
3. Board Discussion

ADJOURN

*Regular meeting immediately following the 4:30 pm public hearing on the budget*

\*All items marked with an asterisk are supplemented by additional material in the Board packet.