

**NICOLET AREA TECHNICAL COLLEGE
DISTRICT BOARD**

**Minutes of the Public Hearing on the Budget
June 18, 2018**

CALL TO ORDER

Board Vice Chair Egan called the public hearing to order at 4:32 pm in the Red Oak Center Fireside Room on the Nicolet College Campus in Rhinelander, Wisconsin.

ROLL CALL

Board members present: Bob Egan, John Johnson III, Sharon Nielsen, Linda Skallerud, David Solin, Jennifer Vogler, Ron Zimmerman

Board members absent: Kimberly Baltus, Bob Martini

Also present: Sandy Bishop, Deb Bushway, Joel DeNamur, Kate Ferrel, Jason Goeldner, Dan Groleau, Kelly Haverkamp, Judy Heikkinen, Sandy Kinney, Chuck Komp, Chuck Kopp, Layla Merrifield, Greg Miljevich, Richard Nelson, Terry Rutlin, Tom Schwartz, John Van De Loo, Matt Van Doren, Toni Van Doren, Erika Warning, Laura Wind-Norton,

Recorder: Anne Bonack

Notice of the meeting was provided to the media and posted.

APPROVAL OF AGENDA

SKALLERUD MADE A MOTION, SECONDED BY VOGLER, TO APPROVE THE AGENDA AS PRESENTED. MOTION CARRIED UNANIMOUSLY ON A VOICE VOTE.

1. Presentation of Proposed Budget. John Van De Loo, Chief Financial Officer provided an overview of the proposed budget with the Board. Van De Loo stated the proposed budgeted expenditures are \$33,659,154 and the total tax levy for the upcoming fiscal year will be \$6,783,707. The proposed tax on a \$100,000 home is \$39.36. Van De Loo expressed his gratitude to Nicolet staff for their input on the budget and a special thanks to Judy Heikkinen, Executive Assistant. Questions from the Board were addressed by Van De Loo.
2. Public Discussion. Vice Chair Egan invited discussion from the public. There was no discussion.
3. Board Discussion. Vice Chair Egan invited discussion from the Board. Board Members commended Van De Loo for putting together the budget.

ADJOURNMENT

ZIMMERMAN MADE A MOTION, SECONDED BY NIELSEN TO ADJOURN THE PUBLIC HEARING AT 4:53 PM. MOTION CARRIED UNANIMOUSLY ON A VOICE VOTE.

Approved 7/9/2018